



*A Community of Learners*

## **Educational Master Facility Plan: *Future Ready D36***

To: School Board

From: Brad Goldstein, *Chief Financial Officer*  
Trisha Kocanda, *Superintendent*

Re: *Future Ready D36*

August 21, 2018

### **Background**

A comprehensive log of activities, artifacts, presentations for Future Ready D36 is available via a dedicated website at <https://www.winnetka36.org/master-facility-plan-overview>.

At its June 6, 2018, meeting, the School Board reviewed extensive analysis from the Future Ready D36 Core Team. Ultimately, the Board decided to focus on the three K-4 neighborhood schools and 5-8 campus model. The request was made to return in August with modernization options.

Since the June 6th meeting, Administration drafted the preliminary 2018-2019 EMFP timeline, refined the communication plan, prepared community-wide communication, communicated with local media, recommended a survey specialist, refined financial data, and met with and updated the Core Team. The School Board held facility and financial subcommittee meetings and met with Core Team members.

At the August 21, 2018 meeting, the School Board will be asked to:

- Understand and Affirm preliminary EMFP Timeline 2018-2019
- Verify [Working Assumptions](#)
  - Vision for Teaching & Learning
  - Enrollment

## Facilities

### Costs/Financial

- Understand Modernization Tiers (Options)
- Approve Fallon Research & Communications as survey administrator

The Board and administration remain committed to community engagement, clear and transparent communication, a focus on teaching and learning, and fiscal responsibility. The Board will remain attuned to these key commitments when discussing *Future Ready D36* to ensure the standards of expectation are being met.

### Next Steps

#### August 2018

- Update School Board/Community with refined details

#### September 2018

- Launch & review community survey/poll to inform Board decision on EMFP

#### October 2018

- Approve District 36 Educational Master Facility Plan
- Confirm a Board Work Session in October, prior to the regular October 23 Board Meeting

#### November - December 2018

- Prioritize the EMFP timeline and refine costs
- Determine financials related to timeline, priorities, and plan
- Consider an April 2019 referendum resolution
- Confirm a Board Work Session in November prior to the regular November 27 Board Meeting

#### January 2019

- Deadline for April 2019 referendum resolutions

### Attachments

- [August 21, 2018 Presentation](#)