

Phase 1 Facilities Plan Options

		Base	Level 1	Level 2	Level 3	Approved EMFP
Washburne						
	Facility Assessment	\$10,643,240	\$9,127,314	\$9,127,314	\$9,053,079	\$12,894,861
	Security	\$1,675,441	\$1,675,441	\$1,675,441	\$1,675,441	\$1,884,871
	HVAC Improvement	\$1,025,439	\$1,025,439	\$1,025,439	\$1,025,439	\$1,025,439
	Demo / Transition	\$0	\$227,800	\$227,800	\$227,800	\$0
	Asbestos	\$0	\$162,855	\$162,855	\$162,855	\$0
	Fire Alarm / Suppression	\$0	\$685,726	\$685,726	\$685,726	\$0
	Addition/Expansion	\$0	\$28,898,183	\$28,898,183	\$28,898,183	\$19,989,773
	Renovation	\$0	\$13,023,155	\$13,023,155	\$14,231,890	\$24,975,000
	Sitework (Parking, Drop Off, Storm Detention)	\$0	\$1,327,859	\$1,327,859	\$1,327,859	\$562,500
	Subtotal	\$13,344,120	\$56,153,772	\$56,153,772	\$57,288,272	\$61,332,443
Crow						
	Facility Assessment	\$5,093,904	\$5,093,904	\$5,093,904	\$5,093,904	\$6,116,671
	Security	\$739,127	\$739,127	\$739,127	\$739,127	\$831,518
	HVAC Improvement	\$3,598,998	\$3,598,998	\$3,598,998	\$3,598,998	\$3,598,998
	Demo / Transition	\$40,000	\$40,000	\$40,000	\$40,000	\$0
	Asbestos	\$223,925	\$223,925	\$223,925	\$223,925	\$0
	Fire Alarm / Suppression	\$446,870	\$446,870	\$446,870	\$446,870	\$0
	Addition/Expansion					\$11,607,608
	Classrooms	\$2,387,894	\$2,387,894	\$2,387,894	\$2,387,894	\$0
	Kinetic Wellness	\$3,766,015	\$3,129,126	\$3,766,015	\$3,766,015	\$0
	Learning Resource Center	\$2,976,170	\$0	\$2,976,170	\$2,976,170	\$0
	Renovation	\$8,545,504	\$8,895,163	\$8,545,504	\$8,545,504	\$11,704,500
	Sitework (Storm Detention)	\$451,198	\$518,698	\$451,198	\$451,198	\$562,500
	Subtotal	\$28,269,605	\$25,073,705	\$28,269,605	\$28,269,605	\$34,421,795
Hubbard						
	Facility Assessment	\$4,405,771	\$4,405,771	\$4,405,771	\$4,405,771	\$4,379,306
	Security	\$543,543	\$543,543	\$543,543	\$543,543	\$611,486
	HVAC Improvement - GeoThermal	\$3,058,145	\$3,058,145	\$3,058,145	\$3,058,145	\$3,058,145
	Asbestos	\$100,000	\$100,000	\$100,000	\$100,000	\$0
	Addition/Expansion					\$4,998,904
	Multipurpose / Cafeteria	\$1,661,106	\$1,661,106	\$1,661,106	\$1,661,106	\$0
	Kitchen	\$0	\$0	\$0	\$1,043,130	\$0
	Kinetic Wellness	\$0	\$0	\$0	\$1,438,255	\$0
	Renovation	\$0	\$0	\$0	\$0	\$9,652,500
	Sitework	\$62,234	\$62,234	\$62,234	\$102,947	\$562,500
	Subtotal	\$9,830,798	\$9,830,798	\$9,830,798	\$12,352,897	\$23,262,841
Greeley						
	Facility Assessment	\$5,427,791	\$5,427,791	\$5,427,791	\$5,427,791	\$5,729,965
	Security	\$675,873	\$675,873	\$675,873	\$675,873	\$760,357
	HVAC Improvement	\$2,438,931	\$2,438,931	\$2,438,931	\$2,438,931	\$2,438,931
	Asbestos	\$100,000	\$100,000	\$100,000	\$100,000	\$0
	Addition/Expansion					\$5,372,930
	Multipurpose / Cafeteria	\$885,080	\$885,080	\$885,080	\$885,080	\$0
	Kitchen	\$0	\$0	\$0	\$764,962	\$0
	Kinetic Wellness	\$0	\$0	\$0	\$2,311,481	\$0
	Renovation	\$0	\$0	\$0	\$0	\$14,951,250
	Sitework	\$23,265	\$23,265	\$23,265	\$88,407	\$562,500
	Subtotal	\$9,550,940	\$9,550,940	\$9,550,940	\$12,692,525	\$29,815,933
Skokie						
	Facility Assessment	\$8,575,661	\$0	\$0	\$0	\$0
	Security	\$950,000	\$0	\$0	\$0	\$0
	HVAC Improvement	\$5,487,970	\$0	\$0	\$0	\$0
	Asbestos	\$250,000	\$0	\$0	\$0	\$0
	Addition/Expansion	\$0	\$0	\$0	\$0	\$0
	Renovation	\$0	\$0	\$0	\$0	\$0
	Sitework	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$15,263,631	\$0	\$0	\$0	\$0
Furniture Adjustment for Base						
	Furniture Adjustment for Base Line	\$1,000,000	\$0	\$0	\$0	\$0
TOTAL		\$77,259,094	\$100,609,215	\$103,805,115	\$110,603,299	\$148,833,011
Target Budget		\$80,000,000			\$110,000,000	