



Phase 1 Facilities Plan Options

		Base	Level 2	Level 3
Washburne				
	Subtotal	\$13,300,000	\$56,200,000	\$57,300,000
Crow				
	Subtotal	\$28,300,000	\$28,300,000	\$28,300,000
Hubbard				
	Subtotal	\$9,800,000	\$9,800,000	\$12,400,000
Greeley				
	Subtotal	\$9,600,000	\$9,600,000	\$12,700,000
Skokie				
	Subtotal	\$15,300,000	\$0	\$0
Furniture Adjustment for Base				
	Furniture Adjustment for Base Line	\$1,000,000	\$0	\$0
TOTAL		\$77,300,000	\$103,900,000	\$110,700,000
Target Budget		\$80,000,000		\$110,000,000

ALL COSTS ARE ESTIMATED